

The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department for Education

Created by





Review of last year's spend and key achievements (2022/2023)

Please see our impact report for 2022/23 on our school website to review the impact of our previous spend.

Key priorities and Planning

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Develop lunchtime play provision through the deployment of two sport coaches	Lunchtime supervisors / coaches - as they need to lead the activity pupils – as they will take part	2: The engagement of all pupils in regular physical activity4: Broader experience of a range of sports and activities offered to all pupils	Impact: More pupils meeting their daily physical activity goal and become more active Sustainability: Skills and knowledge of play games will be learnt by school staff and pupils so provision can be continued	£11,400
Learn a dance routine by a dance teacher (Yr5) Participate in the North Somerset Dance Festival at the Playhouse theatre in WSM	Yr5 pupils and dance teacher	4: Broader experience of a range of sports and activities offered to all pupils	Impact: Increased participation in Dance in upper key stage 2 Children to feel inspired and motivated to take part in physical activity e.g. dance Sustainability: School staff will gain wider knowledge of dance organisations to access for future use	£400
Purchase resources for PE and play provision	Pupils	2: The engagement of all pupils in regular physical activity 3: The profile of PE and sport is raised across the school as a tool for wholeschool improvement	Impact: High quality resources to be made available which will have a strong impact during breaktimes/lesson time Sustainability:	£400

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
		4: Broader experience of a range of sports and activities offered to all pupils	Resources will be purchased with durability in mind to be useable for the future	
Purchase membership of North Somerset PE	Pupils who will take part	3: The profile of PE and sport is raised across the school as a tool for whole-	Impact:	£2400
Association to provide opportunity for children	Sports coaches	school improvement	More children will engage in competitive sport, learn the benefit of competition and	
to participate in a range of sports at competition level	Year 5 children	4: Broader experience of a range of sports and activities offered to all pupils	feel pride in their achievement	
Use NSPEA funding to provide quality coaches		5: Increased participation in competitive sport	More children will engage in active play.	
to prepare children for events.			Sustainability: Skills and knowledge learnt	
Provide training to Year 5 children over three afternoons to develop them as play leaders.			from coaches preparing children for tournaments will be utilised in other future tournaments	
Providing Supply teachers to release staff to attend			3 training sessions for year 5 ensure the provision is sustainable	
competitions so that pupils can attend more events and staff benefit from experience of monitoring and				
refereeing. Upskill existing teachers	Teachers	1: Increased confidence, knowledge and	Impact:	£1000
in teaching PE	Sports coaches	skills of all staff in teaching PE and sport 3: The profile of PE and sport is raised	Teachers feel more confident in teaching PE to develop pupils' knowledge and skills	



Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
		across the school as a tool for whole- school improvement	The quality of the teaching of PE increases and number of children achieving age related outcomes increases Sustainability: Investing in staff CPD for future lessons	
Provide further extracurricular sports clubs Focus groups: - Pupils in receipt of Pupil Premium (costs reduced or range of activities widened) - Girls	All pupils with a focus on girls and children in receipt of Pupil Premium	 2: The engagement of all pupils in regular physical activity 3: The profile of PE and sport is raised across the school as a tool for wholeschool improvement 4: Broader experience of a range of sports and activities offered to all pupils 5: Increased participation in competitive sport 	Impact: Equal access to sports in school; offering girls and boys the same sports, where it is wanted More children access sport clubs/activities More children in receipt of Pupil Premium access sport clubs/activities	£1000
Additional provision for swimming in all KS2 classes Coaches to take to children to swimming sessions	Yr3 & 4 Yr6 where necessary	3: The profile of PE and sport is raised across the school as a tool for whole-school improvement	Impact: More children achieving the expected standard in swimming Sustainability: Less children needing catch up sessions	£2,200

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
TBC - 31st July 2024 at the latest		

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Stats:	Further context Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	% TBC - 31st July 2024 at the latest	Use this text box to give further context behind the percentage. e.g., 30% - we are struggling to get pool space due to our local pool closing so we have had to use a much smaller local school pool. We have had to limit the number of pupils attending swimming lessons during one term which means some pupils have attended fewer swimming lessons than others.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	%	Use this text box to give further context behind the percentage. e.g., Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024

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What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	%	Use this text box to give further context behind the percentage.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes/No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/No	

Signed off by:

Head Teacher:	Steve Lung
Subject Leader or the individual responsible for the Primary PE and sport premium:	Steve Lung
Governor:	Ben Yearsley
Date:	February 2024